Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2012
Selected County: 26 - Gibson County
Selected Unit: 0000 - GIBSON COUNTY
Selected Fund: 0101 - GENERAL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$358,470	$319,168
20000	SUPPLIES	$13,500	$13,500
30000	SERVICES AND CHARGES	$44,372	$44,372
40000	CAPITAL OUTLAY	$2,000	$2,000
9999	Total	$418,342	$379,040

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$227,516	$220,252
20000	SUPPLIES	$11,000	$11,000
30000	SERVICES AND CHARGES	$65,500	$65,500
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$304,016	$296,752

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$146,000	$135,660
20000	SUPPLIES	$7,500	$7,500
30000	SERVICES AND CHARGES	$56,100	$56,100
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$209,600	$199,260

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$134,000	$98,796
20000	SUPPLIES	$52,050	$52,050
30000	SERVICES AND CHARGES	$6,650	$6,650
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$192,700	$157,496

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$1,171,292	$1,185,082
20000	SUPPLIES	$174,000	$164,400
30000	SERVICES AND CHARGES	$32,250	$32,250
40000	CAPITAL OUTLAY	$37,400	$10,400
9999	Total	$1,414,942	$1,392,182

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$144,000	$119,536
20000	SUPPLIES	$6,800	$6,800
30000	SERVICES AND CHARGES	$22,386	$14,750
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$173,186	$141,086

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$17,270	$17,800
20000	SUPPLIES	$825	$825
30000	SERVICES AND CHARGES	$45,530	$45,470
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$63,625	$64,095

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$236,250	$198,388
20000	SUPPLIES	$4,000	$4,000
30000	SERVICES AND CHARGES	$44,720	$44,720
40000	CAPITAL OUTLAY	$100	$100
9999	Total	$285,070	$247,208

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$158,465	$155,272
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$0	$0
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$158,465	$155,272

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$36,750	$35,864
20000	SUPPLIES	$4,000	$4,000
30000	SERVICES AND CHARGES	$24,000	$24,000
40000	CAPITAL OUTLAY	$1,000	$1,000
9999	Total	$65,750	$64,864

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$68,400	$65,526
20000	SUPPLIES	$9,800	$9,800
30000	SERVICES AND CHARGES	$136,174	$129,960
40000	CAPITAL OUTLAY	$500	$0
9999	Total	$214,874	$205,286

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$33,115	$31,214
20000	SUPPLIES	$300	$300
30000	SERVICES AND CHARGES	$3,840	$3,640
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$37,255	$35,154

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$68,640	$64,200
20000	SUPPLIES	$30,800	$30,800
30000	SERVICES AND CHARGES	$52,375	$52,375
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$151,815	$147,375

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$2,900	$2,900
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$33,685	$8,285
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$36,585	$11,185

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$3,580,755	$3,221,688
20000	SUPPLIES	$3,000	$3,000
30000	SERVICES AND CHARGES	$825,149	$819,149
40000	CAPITAL OUTLAY	$11,974	$11,974
9999	Total	$4,420,878	$4,055,811

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$150,103	$147,559
20000	SUPPLIES	$22,000	$22,000
30000	SERVICES AND CHARGES	$190,400	$180,400
40000	CAPITAL OUTLAY	$4,000	$4,000
9999	Total	$366,503	$353,959

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$259,192	$249,004
20000	SUPPLIES	$6,000	$6,000
30000	SERVICES AND CHARGES	$23,500	$13,500
40000	CAPITAL OUTLAY	$3,000	$3,000
9999	Total	$291,692	$271,504

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$450,415	$418,748
20000	SUPPLIES	$5,000	$5,000
30000	SERVICES AND CHARGES	$30,250	$27,550
40000	CAPITAL OUTLAY	$11,000	$7,500
9999	Total	$496,665	$458,798

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$1,272,361	$1,214,384
20000	SUPPLIES	$168,123	$168,123
30000	SERVICES AND CHARGES	$101,820	$101,820
40000	CAPITAL OUTLAY	$35,000	$35,000
9999	Total	$1,577,304	$1,519,327

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$33,714	$31,883
20000	SUPPLIES	$600	$350
30000	SERVICES AND CHARGES	$6,100	$5,600
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$40,414	$37,833

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$100	$100
30000	SERVICES AND CHARGES	$3,000	$3,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$3,100	$3,100

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$664,978	$607,134
20000	SUPPLIES	$64,650	$57,300
30000	SERVICES AND CHARGES	$573,700	$524,600
40000	CAPITAL OUTLAY	$3,800	$3,800
9999	Total	$1,307,128	$1,192,834

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$20,000	$100,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$20,000	$100,000

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$130,000	$105,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$130,000	$105,000

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$254,342	$251,349
20000	SUPPLIES	$2,000	$2,000
30000	SERVICES AND CHARGES	$8,000	$7,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$264,342	$260,349

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$83,133	$45,133
20000	SUPPLIES	$9,600	$9,600
30000	SERVICES AND CHARGES	$23,500	$22,800
40000	CAPITAL OUTLAY	$500	$500
9999	Total	$116,733	$78,033

Totals by Fund		Published Amt: $12,760,934	Adopted Amt: $11,932,753

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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2012
Selected County: 26 - Gibson County
Selected Unit: 0000 - GIBSON COUNTY
Selected Fund: 0702 - HIGHWAY

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$151,370	$138,056
20000	SUPPLIES	$4,000	$4,000
30000	SERVICES AND CHARGES	$24,972	$24,972
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$180,342	$167,028

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$966,759	$917,560
20000	SUPPLIES	$306,486	$117,000
30000	SERVICES AND CHARGES	$21,800	$21,800
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$1,295,045	$1,056,360

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$954,387	$945,828
20000	SUPPLIES	$362,000	$62,000
30000	SERVICES AND CHARGES	$345,500	$345,500
40000	CAPITAL OUTLAY	$106,000	$4,000
9999	Total	$1,767,887	$1,357,328

Totals for Fund:		Published Amt $3,243,274	Adopted Amt $2,580,716

Form Signature

NAME

Carl T. Montgomery

TITLE

Auditor

SIGNATURE/PIN

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DATE

09/19/2011

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.