

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 01 CLERK OF CIRCUIT COURT

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Fund 0101 GENERAL FUND</b>	
<b>Department 01 CLERK OF CIRCUIT COURT</b>	
<b>Expenses</b>	
01-01-11 CLERK	37,520.00
01-01-12 1ST DEPUTY	29,912.00
01-01-13 2ND DEPUTIES (7)	203,798.00
01-01-14 CHILD SUPPORT CLERK	26,578.00
01-01-21 PART TIME HELP	10,000.00
01-02-11 OFFICES SUPPLIES	13,000.00
01-02-14 REPAIR EQUIPMENT	500.00
01-03-16 SUPPORT FEES MH / CSI COMPUTER	20,736.00
01-03-17 DMG / MAXIMUS CONTRACT	5,700.00
01-03-21 POSTAGE	132.00
01-03-22 TRAVEL	1,500.00
01-03-23 TELEPHONE & FAX	3,000.00
01-03-42 UPS MAILINGS FOR DISCS	100.00
01-03-81 XEROX RENTALS	3,490.00
01-03-91 DUES & SUBSCRIPTIONS	400.00
01-03-92 DISTRICT & STATE MEETINGS	1,100.00
01-03-93 COMPUTER WORK FOR JURORS	1,750.00
01-04-40 COMPUTERS FOR SUPERIOR COURT	1,000.00
01-04-44 CIRCUIT CT COMPUTER MAINTENANCE	1,000.00
<b>Expenses Total</b>	<b>361,216.00</b>
<b>CLERK OF CIRCUIT COURT Dept Total</b>	<b>361,216.00</b>

<b>YEAR TO DATE</b>
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Fund 0101 GENERAL FUND  
 Department 02 COUNTY AUDITOR

GIBSON COUNTY  
 Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 02 COUNTY AUDITOR</b>	
<b>Expenses</b>	
02-01-11 AUDITOR	37,520.00
02-01-13 1ST DEPUTY	29,912.00
02-01-14 SECOND DEPUTY	29,114.00
02-01-15 SECOND DEPUTY	29,114.00
02-01-16 SECOND DEPUTY	29,114.00
02-01-17 SECOND DEPUTY	29,114.00
02-01-18 SECOND DEPUTY	29,114.00
02-01-19 Overtime	1,000.00
02-01-20 PART-TIME	1,000.00
02-02-60 SUPPLIES	4,500.00
02-02-61 PRINTING	6,500.00
02-03-13 TRAVEL	1,000.00
02-03-14 TELEPHONE & COMPUTER LINE	2,500.00
02-03-53 MAINTENANCE CONTRACT	38,000.00
02-03-60 DUES/TUITION	1,000.00
02-03-61 MEALS PER DIEM, EXPENSES	1,500.00
02-03-62 RECORD PRESERVATION	10,000.00
02-03-63 COMPUTER/SERVER SERVICE	2,500.00
<b>Expenses Total</b>	<b>282,502.00</b>
<b>COUNTY AUDITOR Dept Total</b>	<b>282,502.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 03 COUNTY TREASURER

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 03 COUNTY TREASURER</b>	
<b>Expenses</b>	
03-01-11 TREASURER	37,520.00
03-01-13 1ST DEPUTY	29,912.00
03-01-14 2ND DEPUTY	29,114.00
03-01-15 2ND DEPUTY	29,114.00
03-01-16 PART TIME HELP	5,000.00
03-01-19 OVERTIME	2,000.00
03-02-60 OFFICE SUPPLIES	2,500.00
03-02-61 OFFICE RECORDS	5,000.00
03-03-12 POSTAGE	300.00
03-03-13 MILEAGE	700.00
03-03-14 TELEPHONE	3,800.00
03-03-41 PRINTING	20,000.00
03-03-52 MAINTENANCE	30,000.00
03-03-63 DUES	500.00
03-03-65 STATE & DISTRICT MEETINGS	800.00
<b>Expenses Total</b>	<b>196,260.00</b>
<b>COUNTY TREASURER Dept Total</b>	<b>196,260.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 04 COUNTY RECORDER

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 04 COUNTY RECORDER</b>	
<b>Expenses</b>	
04-01-11 RECORDER	37,520.00
04-01-15 1ST DEPUTY	29,912.00
04-01-16 2ND DEPUTY	29,114.00
04-01-17 2ND DEPUTY	29,114.00
04-02-52 EQUIPMENT	200.00
04-02-53 RE-BINDING RECORDS	2,500.00
04-02-54 Maintenance Agreement Fax	300.00
04-02-60 OFFICE SUPPLIES	4,000.00
04-02-64 PRINTER MAINTENANCE AGREEMENT	2,500.00
04-02-70 OTHER SUPPLIES	42,500.00
04-03-12 POSTAGE	150.00
04-03-13 TRAVEL EXPENSES	1,500.00
04-03-14 TELEPHONE	2,500.00
04-03-15 DUES	500.00
04-03-16 XEROX RENTAL	2,000.00
<b>Expenses Total</b>	<b>184,310.00</b>
<b>COUNTY RECORDER Dept Total</b>	<b>184,310.00</b>

Fund 0101 GENERAL FUND  
 Department 05 COUNTY SHERIFF

GIBSON COUNTY  
 Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 05 COUNTY SHERIFF</b>	
<b>Expenses</b>	
05-01-11 SHERIFF	90,000.00
05-01-12 CHIEF DEPUTY	38,633.00
05-01-13 CAPTAIN	37,783.00
05-01-14 CAPTAIN	37,783.00
05-01-15 DETECTIVE SGT	36,928.00
05-01-16 ASST IDACS COORDINATOR	31,248.00
05-01-17 CORPORAL	36,682.00
05-01-18 DETECTIVE SERGEANT	36,928.00
05-01-19 OPERATOR, I.D.A.C.A.	31,606.00
05-01-21 CLERK TYPIST	29,912.00
05-01-22 MERIT BOARD	1,500.00
05-01-23 COMMUNICATION OFFICERS (5)	156,240.00
05-01-26 PATROL OFFICERS (8)	290,272.00
05-01-28 CALL OUT OVERTIME	25,000.00
05-01-29 PART TIME	12,500.00
05-01-30 DEPUTY/PROBATIONARY	33,382.00
05-01-31 COUNTY POLICE PENSION	140,000.00
05-01-33 CIVIL PROCESS SERVER	29,114.00
05-01-34 UHP PART TIME	9,500.00
05-01-36 SEVERANCE PAY EMPLOYEES RETIRI	3,000.00
05-01-39 DETECTIVE SERGEANT	36,928.00

<b>YEAR TO DATE</b>
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Fund 0101 GENERAL FUND  
 Department 05 COUNTY SHERIFF

GIBSON COUNTY  
 Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
05-02-01 PRINTING	5,000.00
05-02-21 GASOLINE, OIL	80,000.00
05-02-23 REPAIRS & SUPPLIES, MOTOR	50,000.00
05-02-28 UNIFORMS	14,400.00
05-02-30 MAINTENANCE CONTRACT COMPUTEF	500.00
05-02-31 UNIFORM CLEANING	2,000.00
05-02-32 RESERVE DEPUTY SUPPLIES	1,000.00
05-02-33 LATENT FINGER SUPPLIES	1,000.00
05-02-34 OFFICE FURNITURE	500.00
05-02-35 K-9 SUPPLIES & FOOD	500.00
05-02-43 RESERVE DEPUTY UNIFORMS	3,500.00
05-03-10 DUES & SUBSCRIPTIONS	250.00
05-03-11 PER DIEM TRAVEL	1,000.00
05-03-12 POSTAGE	500.00
05-03-13 RETURNING FELONS	4,000.00
05-03-16 PHOTOGRAPHY	1,000.00
05-03-19 COUNTY LAW ENFORCEMENT TRAININ	3,000.00
05-03-30 TELEPHONE FOR COMPUTER / FIRE	14,000.00
05-03-41 DIGITAL PHOTO PAPER	300.00
05-03-52 RADIO MAINTENANCE REPAIR	3,000.00
05-03-53 AUDIO / VIDEO REPAIR	500.00
05-03-55 DRUG TESTING FOR EMPLOYEES	200.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND  
Department 05 COUNTY SHERIFF

GIBSON COUNTY  
Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
05-03-56 CPR TRAINING	200.00
05-03-60 RESERVE WORKMAN'S COMP	100.00
05-03-61 INTEL DATA (NCIC & IDACS) ISP MAND/	4,000.00
05-04-15 BULLET PROOF VESTS (3)	2,000.00
05-04-18 IN CAR VIDEO	4,000.00
05-04-33 RADAR 3	3,000.00
05-04-34 STOP STICKS	1,000.00
<b>Expenses Total</b>	<b>1,345,389.00</b>
<b>COUNTY SHERIFF Dept Total</b>	<b>1,345,389.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 06 COUNTY SURVEYOR

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 06 COUNTY SURVEYOR</b>	
<b>Expenses</b>	
06-01-11 SURVEYOR	40,000.00
06-01-12 ASSISTANT SURVEYOR	32,374.00
06-01-13 FIRST DEPUTY	29,912.00
06-01-16 EXTRA HIRE/OVERTIME	12,500.00
06-02-52 COPY MACHINE MAINTENANCE	700.00
06-02-60 OFFICE SUPPLIES	2,500.00
06-02-71 INSTRUMENTS AND EQUIPMENT	2,000.00
06-02-72 TOPO MAP PURCHASE	200.00
06-02-75 COMPUTER SOFTWARE & SUPPLIES	1,000.00
06-03-13 MILEAGE	1,800.00
06-03-14 TELEPHONE	1,600.00
06-03-15 ROAD SCHOOL	400.00
06-03-16 INTERNET	1,000.00
06-03-17 MANATRON FEE	1,000.00
06-03-18 WEBSITE HOSTING FEE	100.00
06-03-19 EQUIPMENT REPAIRS	800.00
06-03-20 SECTION CORNER CERTIFICATION	800.00
06-03-21 CONTINUING EDUCATION	1,200.00
06-03-22 VEHICLE MAINTENANCE	400.00
06-03-53 SOFTWARE MAINTENANCE	2,400.00
06-03-54 COMPUTER SUPPORT	750.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND  
Department 06 COUNTY SURVEYOR

GIBSON COUNTY  
Period Ending Date: December 31, 2011

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<u>Account</u>	<u>2011 Total Amended Budget</u>
06-03-60 DUES & SUBSCRIPTIONS	300.00
06-03-62 RECORD PRESERVATION	400.00
06-03-63 TRAVEL EXPENSES & PER DIEM	800.00
<b>Expenses Total</b>	<b>134,936.00</b>
<b>COUNTY SURVEYOR Dept Total</b>	<b>134,936.00</b>

Fund 0101 GENERAL FUND  
 Department 07 COUNTY CORONER

GIBSON COUNTY  
 Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 07 COUNTY CORONER</b>	
<b>Expenses</b>	
07-01-11 CORONER	13,770.00
07-01-12 CHIEF DEPUTY CORONER	2,500.00
07-01-13 DEPUTIES	1,000.00
07-02-41 CORONER'S SUPPLIES	825.00
07-03-10 AUTOPSY & LABORATORY FEES	40,000.00
07-03-12 POSTAGE	45.00
07-03-13 MILEAGE/REPAIRS	950.00
07-03-14 TELEPHONE AND INTERNET	660.00
07-03-15 TRANSPORTATION OF BODIES	2,100.00
07-03-21 PRINTING	200.00
07-03-26 RADIO EQUIPMENT	425.00
07-03-27 DUES , SUBSCRIPTIONS , TRAINING	450.00
<b>Expenses Total</b>	<b>62,925.00</b>
<b>COUNTY CORONER Dept Total</b>	<b>62,925.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 08 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 08 PROSECUTING ATTORNEY</b>	
<b>Expenses</b>	
08-01-14 SECOND DEPUTY SECRETARY	29,114.00
08-01-15 SECRETARY	29,912.00
08-01-17 RECEPTIONIST/SECRETARY	26,785.00
08-01-18 SOCIAL SECURITY	6,946.00
08-01-19 RETIREMENT--PERF	9,987.00
08-01-20 HEALTH INSURANCE	41,700.00
<b>Expenses Total</b>	<b>144,444.00</b>
<b>PROSECUTING ATTORNEY Dept Total</b>	<b>144,444.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND  
Department 09 COUNTY ASSESSOR

GIBSON COUNTY  
Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 09 COUNTY ASSESSOR</b>	
<b>Expenses</b>	
09-01-11 ASSESSOR	37,520.00
09-01-13 CHIEF DEPUTY	29,912.00
09-01-15 SECOND DEPUTY	29,114.00
09-01-16 SECOND DEPUTY	29,114.00
09-01-18 SECOND DEPUTY	29,114.00
09-01-21 PART TIME	10,000.00
09-02-60 OFFICE SUPPLIES	4,000.00
09-03-11 PROFESSIONAL SERVICES	10,000.00
09-03-13 TRAVEL	300.00
09-03-14 TELEPHONE	2,500.00
09-03-42 PRINTING ASSESSING	500.00
09-03-52 MAINTENANCE CONTRACTS	18,000.00
09-03-54 DUES & SUBSCRIPTIONS	570.00
09-03-55 FEES PER DIEM / SEMINARS	2,050.00
09-03-56 LEVEL II CERTIFICATION	5,000.00
09-04-10 MANDATED SOFTWARE/HARDWARE E	100.00
<b>Expenses Total</b>	<b>207,794.00</b>
<b>COUNTY ASSESSOR Dept Total</b>	<b>207,794.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 21 ELECTION

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 21 ELECTION</b>	
<b>Expenses</b>	
21-01-11 ELECTION BOARD	8,300.00
21-01-14 PRIMARY BOARDS	11,000.00
21-01-15 GENERAL ELECTION BOARDS	11,000.00
21-01-16 JANITORS	500.00
21-01-17 ELECTION TABULATION	3,000.00
21-01-18 SHERIFF CANVASSING BOARD	1,152.00
21-01-19 SPECIAL DEPUTY ABSENT VOTING	6,900.00
21-02-11 OFFICE SUPPLIES	10,000.00
21-02-31 REPAIR ELECTION EQUIPMENT	200.00
21-02-32 MAINTENANCE ON COPIER	300.00
21-02-33 MAINTENANCE ON COMPUTER EQUIPM	17,100.00
21-03-11 SET UP ON POLLING PLACES	1,300.00
21-03-21 TRAVEL EXPENSES	2,500.00
21-03-22 SHIPPING (UPS)	300.00
21-03-23 TELEPHONE	700.00
21-03-41 PRINTING BALLOTS	7,045.00
21-03-42 LEGAL NOTICES	1,500.00
21-03-60 RENTAL BUILDING / OFFICE	1,220.00
21-03-70 PRECINCT WORKERS MEALS	3,400.00
21-03-71 ELECTION COMPUTER SUPPLY	2,500.00
<b>Expenses Total</b>	<b>89,917.00</b>
<b>ELECTION Dept Total</b>	<b>89,917.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 22 REGISTRATION

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 22 REGISTRATION</b>	
<b>Expenses</b>	
22-01-11 REGISTRATION CLERK	29,114.00
22-01-12 PER DIEM COMP 3-7-2-10	900.00
22-01-13 PART TIME	2,500.00
22-02-11 REGISTRATION SUPPLIES	1,500.00
22-02-12 OFFICE SUPPLIES	1,700.00
22-03-12 ELECTION SUPPORT	10,000.00
22-03-50 TELEPHONE	500.00
22-03-60 MAINTENANCE FOR COMPUTER	5,000.00
22-04-22 ELECTION EQUIPMENT	1,000.00
<b>Expenses Total</b>	<b>52,214.00</b>
<b>REGISTRATION Dept Total</b>	<b>52,214.00</b>

<b>YEAR TO DATE</b>
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Fund 0101 GENERAL FUND  
 Department 23 COUNTY AGENT

GIBSON COUNTY  
 Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 23 COUNTY AGENT</b>	
<b>Expenses</b>	
23-01-13 FIRST DEPUTY	29,912.00
23-01-14 SECOND DEPUTY	29,114.00
23-01-17 PART TIME	5,000.00
23-02-60 OFFICE SUPPLIES	9,800.00
23-03-10 PURDUE CONTRACTUAL SERVICES	99,830.00
23-03-12 POSTAGE	1,000.00
23-03-13 AUTO TRAVEL / (3) AGENTS	6,000.00
23-03-14 TELEPHONE	2,300.00
23-03-52 REPAIRS	200.00
23-03-53 COMPUTER MAINTENANCE	3,500.00
23-03-90 4-H CLUB WORK	12,000.00
<b>Expenses Total</b>	<b>198,656.00</b>
<b>COUNTY AGENT Dept Total</b>	<b>198,656.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 26 DRAINAGE BOARD

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 26 DRAINAGE BOARD</b>	
<b>Expenses</b>	
26-01-21 MEMBERS - PER DIEM	2,400.00
26-01-22 ATTORNEY	500.00
26-03-13 MILEAGE	600.00
26-03-15 CONTRACTURAL SEVICES (PART-TIME	2,000.00
26-03-16 DITCH CERTIFICATION	830.00
26-03-43 CERT MAILINGS & LEGAL NOTICES	2,000.00
26-03-51 SOFTWARE MAINTENANCE	2,300.00
<b>Expenses Total</b>	<b>10,630.00</b>
<b>DRAINAGE BOARD Dept Total</b>	<b>10,630.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 27 VETERANS SERVICE OFFICER

Period Ending Date: December 31, 2011

2011 Total  
Amended Budget

Account

Department 27 VETERANS SERVICE OFFICER

Expenses

27-01-11		
SERVICE OFFICER		30,464.00
27-02-60		
OFFICE SUPPLIES		300.00
27-03-12		
POSTAGE		440.00
27-03-14		
TELEPHONE		1,200.00
27-03-15		
TRAVEL		600.00
27-03-41		
PRINTING		100.00
27-03-90		
INSTRUCTION		300.00
27-03-91		
DAV VAN EXPENSES		1,000.00
<b>Expenses Total</b>		<b>34,404.00</b>
<b>VETERANS SERVICE OFFICER Dept Total</b>		<b>34,404.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 28 WEIGHTS & MEASURES

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 28 WEIGHTS &amp; MEASURES</b>	
<b>Expenses</b>	
28-01-11 INSPECTOR	31,133.00
28-02-50 OFFICE SUPPLIES	150.00
28-02-51 PAPER SEALS & ETC	400.00
28-03-13 TRAVEL	800.00
28-03-14 TELEPHONE	1,000.00
28-03-21 GASOLINE	1,500.00
28-03-40 INSPECTION FORMS	300.00
28-03-50 VEHICLE REPAIRS / OIL CHANGE	1,200.00
28-03-70 DUES & SUBSCRIPTIONS	300.00
<b>Expenses Total</b>	<b>36,783.00</b>
<b>WEIGHTS &amp; MEASURES Dept Total</b>	<b>36,783.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 29 SAFETY OFFICE

Period Ending Date: December 31, 2011

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<b>Account</b>	<b>2011 Total Amended Budget</b>
<b>Department 29 SAFETY OFFICE</b>	
<b>Expenses</b>	
29-02-60 OFFICE SUPPLIES	100.00
29-03-42 TELEPHONE	500.00
29-03-50 SAFETY MATERIALS	2,500.00
<b>Expenses Total</b>	<b>3,100.00</b>
<b>SAFETY OFFICE Dept Total</b>	<b>3,100.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 30 COUNTY COMMISSIONERS

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 30 COUNTY COMMISSIONERS</b>	
<b>Expenses</b>	
30-01-11 3 COMMISSIONERS	63,000.00
30-01-12 7 COUNCIL MEMBERS	56,000.00
30-01-13 COUNTY ATTORNEY	15,000.00
30-01-14 SECRETARY	29,912.00
30-01-17 BOARD OF REVIEW	6,500.00
30-01-19 S. W. C. D. SECRETARY	29,912.00
30-01-20 S. W. C. D. TECHNICIAN	29,114.00
30-01-21 SOCIAL SECURITY	373,240.00
30-01-22 P. E. R. F. CONTRIBUTIONS	536,684.00
30-01-23 GROUP INSURANCE	1,884,870.00
30-01-24 UNEMPLOYMENT	20,000.00
30-01-25 SEVERANCE PAY	20,000.00
30-02-60 OFFICE SUPPLIES	3,000.00
30-03-10 LEGAL SERVICES	20,000.00
30-03-12 POSTAGE	70,000.00
30-03-13 TRAVEL / COUNTY COMMISSIONERS	2,000.00
30-03-14 TELEPHONE	6,000.00
30-03-15 TRAVEL / COUNTY COUNCIL	1,000.00
30-03-40 LETTERHEAD, BUSINESS CARD, ETC.	300.00
30-03-41 LEGAL NOTICES	5,000.00
30-03-42 OFFICIAL BONDS	3,000.00

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 30 COUNTY COMMISSIONERS

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
30-03-43 BUILDING & LIABILITY	130,000.00
30-03-44 WORKMEN'S COMPENSATION	126,000.00
30-03-45 MEMORIAL DAY FLAGS	750.00
30-03-46 MEMBERSHIP DUES	10,000.00
30-03-47 ASSESSED BENEFITS TO COUNTY	250.00
30-03-48 CHANGE OF VENUE	5,000.00
30-03-49 LIABILITY CLAIMS PAID	80,000.00
30-03-50 SCHOOL TRANSFER TUTION	5,000.00
30-03-51 G. C. A. R. C.	20,000.00
30-03-52 VISITING NURSE ASSOC	4,000.00
30-03-53 MENTAL HEALTH	195,000.00
30-03-55 BURIAL OF SOLDIERS	10,000.00
30-03-56 TAX REFUND	10,000.00
30-03-58 CARE PATIENTS & INMATES	30,000.00
30-03-60 COURT JUDGEMENTS	1,000.00
30-03-62 S. W. C. D. OFFICE SUPPLIES	6,500.00
30-03-63 MAINTENANCE ON EQUIPMENT	2,500.00
30-03-64 GIBSON CO COUNCIL ON AGING	25,000.00
30-03-71 GCARC - RIDE SOLUTIONS	5,000.00
30-04-30 COPIER	4,750.00
30-04-31 POSTAGE MACHINE	7,200.00
30-05-01 CATTLE TESTING	1,000.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 30 COUNTY COMMISSIONERS

Period Ending Date: December 31, 2011

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<u>Account</u>	<u>2011 Total Amended Budget</u>
Expenses Total	3,853,482.00
COUNTY COMMISSIONERS Dept Total	3,853,482.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 31 COUNTY COURTHOUSE

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 31 COUNTY COURTHOUSE</b>	
<b>Expenses</b>	
31-01-10 DIRECTOR-MAINT/SAFETY&ADA COMP	31,153.00
31-01-11 COURTHOUSE CUSTODIAN	28,522.00
31-01-12 CUSTODIAN ANNEX SOUTH	28,522.00
31-01-16 CUSTODIAN ANNEX NORTH	28,522.00
31-01-17 OVERTIME	24,743.00
31-02-35 INSTITUTIONAL SUPPLIES	22,000.00
31-03-13 MILEAGE	400.00
31-03-14 TELEPHONE	4,000.00
31-03-20 UTILITIES	105,000.00
31-03-51 BUILDING ETC	24,000.00
31-03-52 RENOVATE COURTHOUSE	25,000.00
31-03-60 PEST CONTROL	8,000.00
31-03-61 ELEVATOR	6,000.00
31-04-21 EQUIPMENT	4,000.00
<b>Expenses Total</b>	<b>339,862.00</b>
<b>COUNTY COURTHOUSE Dept Total</b>	<b>339,862.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 32 COUNTY JAIL

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 32 COUNTY JAIL</b>	
<b>Expenses</b>	
32-01-11 LEAD MATRON	36,284.00
32-01-12 JAIL COMMANDER	32,711.00
32-01-13 ASSISTANT JAIL COMMANDER	32,141.00
32-01-14 CLERK / SECRETARY	29,114.00
32-01-15 CORRECTIONS OFFICERS (7)	218,694.00
32-01-16 PART TIME	36,000.00
32-01-17 PHYSICIAN	25,894.00
32-01-18 DENTIST	3,000.00
32-01-19 OVERTIME / CT. TIME	30,000.00
32-01-21 PART TIME R. N.	21,637.00
32-01-22 SHIFT SUPER ( 2 LIEUTENANTS )	64,062.00
32-01-23 MATRON	36,284.00
32-01-24 CORRECTIONS OFFICER/ ROAD CREW	31,242.00
32-01-29 JAIL MAINTENANCE PERSON (PART-TII	3,000.00
32-02-34 CORRECTIONS OFFICER & MATRON UI	9,000.00
32-02-35 JANITOR SUPPLIES	20,000.00
32-02-37 BEDDING LINEN	3,400.00
32-02-41 COPY PAPER	3,000.00
32-02-42 UNIFORM CLEANING	1,000.00
32-02-43 AMA ACCREDITATION FEE	1,500.00
32-02-45 MAINT DOVER ELEVATOR	3,000.00

<b>YEAR TO DATE</b>
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Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 32 COUNTY JAIL

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
32-02-46 JOHNSON AIR CONTROLS/HVAC	10,000.00
32-02-47 MAINTENANCE DIESEL GENERATOR	300.00
32-02-48 COPY MACHINE	1,500.00
32-02-50 BATHROOM TISSUE PAPER	3,700.00
32-02-53 ROAD CREW TRASH BAGS	100.00
32-02-67 MAINTENANCE-JAIL CONTROL BOARD	2,000.00
32-03-10 DUES & SUBSCRIPTIONS	200.00
32-03-11 CORR OFFICER TRAINING/PER DIEM	1,000.00
32-03-12 PROPERTY ENVELOPES, ETC	500.00
32-03-13 EMT TRAINING	500.00
32-03-14 TELEPHONE	15,000.00
32-03-15 UTILITIES	70,000.00
32-03-16 INTOXILYZER SCHOOL	1,500.00
32-03-17 TRASH DISPOSAL	2,500.00
32-03-18 PRISONER TRANSPORT	1,500.00
32-03-20 JAIL LINKAGE PROGRAM	500.00
32-03-21 PORTABLE RADIOS	2,000.00
32-03-51 PLUMBING, ELECTRICAL, MAINTENANC	44,000.00
32-03-60 MEDICAL	225,000.00
32-03-64 MEALS FOR PRISONERS	200,000.00
32-03-65 BREATHALYZER MAINTENANCE	500.00
32-03-66 VIDEO MAINTENANCE & SUPPLY	500.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 32 COUNTY JAIL

Period Ending Date: December 31, 2011

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<u>Account</u>	<u>2011 Total Amended Budget</u>
32-03-67 SECURITY DOOR REPAIR	1,500.00
32-03-68 FAX MACHINE	200.00
32-03-69 COMPUTER MONITOR MAINT	4,500.00
32-03-70 COPY MACHINE	1,500.00
32-03-77 AMBULANCE RUNS TO JAIL	500.00
<b>Expenses Total</b>	<b>1,231,963.00</b>
<b>COUNTY JAIL Dept Total</b>	<b>1,231,963.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 36 GIBSON CIRCUIT COURT

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 36 GIBSON CIRCUIT COURT</b>	
<b>Expenses</b>	
36-01-13 COURT REPORTER	32,364.00
36-01-14 ASSISTANT REPORTER	32,364.00
36-01-15 PROBATION OFFICER	54,037.00
36-01-18 OFFICE COORDINATOR	26,581.00
36-01-19 EXTRA HIRE JURY BAILIFF	29,114.00
36-01-20 COURT INVESTIGATION; CASA	25,652.00
36-01-21 PER DIEM SPECIAL JUDGES	1,000.00
36-01-23 PER DIEM COURT REPORTER (VENUE)	400.00
36-01-24 PER DIEM BAILIFFS (VENUE)	200.00
36-01-25 PER DIEM GRAND JURORS	300.00
36-01-26 PER DIEM PETIT JURORS	18,000.00
36-01-27 COMPENSATION PAUPER ATTORNEY	150,000.00
36-01-29 CLERK	26,594.00
36-01-30 ASST. PROB OFFICER (JUVENILE)	40,622.00
36-01-31 PART-TIME	2,000.00
36-02-41 MAINTENANCE SUPPLIES	5,000.00
36-03-11 MEDICAL/ PSYCH EXAMS	500.00
36-03-12 LODGING / MEALS JURORS	3,000.00
36-03-21 TELEPHONE	4,000.00
36-03-31 PRINTING	500.00
36-03-40 PROFESSIONAL INSURANCE	1,500.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 36 GIBSON CIRCUIT COURT

Period Ending Date: December 31, 2011

<b>Account</b>	<b>2011 Total Amended Budget</b>
36-03-60 REPAIRS & MAINT OF EQUIPMENT	5,000.00
36-03-62 CASE MANAGEMENT MAINTENANCE FI	6,800.00
36-03-71 XEROX RENTALS	4,000.00
36-03-91 EDUCATIONAL SEMINARS	2,000.00
36-04-01 COMPUTER SYSTEM	2,500.00
36-04-41 EQUIPMENT	2,500.00
36-04-51 PURCHASING / MAINT. LIBRARY	2,500.00
<b>Expenses Total</b>	<b>479,028.00</b>
<b>GIBSON CIRCUIT COURT Dept Total</b>	<b>479,028.00</b>

Fund 0101 GENERAL FUND  
 Department 41 SUPERIOR COURT

GIBSON COUNTY  
 Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 41 SUPERIOR COURT</b>	
<b>Expenses</b>	
41-01-13 COURT REPORTER	32,364.00
41-01-14 JURY BAILIFF	29,114.00
41-01-15 PROBATION OFFICER	29,268.00
41-01-17 ASSISTANT COURT REPORTER	32,364.00
41-01-18 ASSISTANT COURT REPORTER	32,364.00
41-01-20 COURTROOM PART TIME	3,500.00
41-01-21 PER DIEM SPECIAL JUDGES	500.00
41-01-25 GRAND JURY PER DIEM	500.00
41-01-26 PER DIEM PETIT JURORS	12,000.00
41-01-30 PROBATION OFFICER EXPENSE	1,000.00
41-01-31 PAUPER ATTORNEYS	65,000.00
41-01-32 COURT REPORTER EXPENSE	1,500.00
41-01-41 GUARDIAN ADLITEM / CASA	4,000.00
41-02-31 MAINTENANCE SUPPLIES	4,000.00
41-02-41 OTHER SUPPLIES	2,000.00
41-03-11 MEDICAL / PSYCH EXAMS	1,000.00
41-03-12 MEALS / LODGING JURORS	2,000.00
41-03-21 TELEPHONE	6,000.00
41-03-31 PRINTING STATIONARY	500.00
41-03-32 PROFESSIONAL INSURANCE / DUES	2,000.00
41-03-41 REPAIR / MAINT EQUIPMENT	6,000.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 41 SUPERIOR COURT

Period Ending Date: December 31, 2011

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<b>Account</b>	<b>2011 Total Amended Budget</b>
41-03-50 CONFERENCES	2,000.00
41-04-31 COMPUTERS	1,000.00
41-04-41 EQUIPMENT	1,000.00
41-04-51 LAW BOOKS	1,000.00
<b>Expenses Total</b>	<b>271,974.00</b>
<b>SUPERIOR COURT Dept Total</b>	<b>271,974.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND  
Department 44 COUNTY LANDFILL

GIBSON COUNTY  
Period Ending Date: December 31, 2011

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Account	2011 Total Amended Budget
Department 44 COUNTY LANDFILL	
Expenses	
44-03-55	
CONTRACTOR SERVICE	20,000.00
<b>Expenses Total</b>	<b>20,000.00</b>
<b>COUNTY LANDFILL Dept Total</b>	<b>20,000.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 45 GIBSON CO ANIMAL SERVICE

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 45 GIBSON CO ANIMAL SERVICE</b>	
<b>Expenses</b>	
45-03-31 ANIMAL SHELTER (COMM ONLY)	5,000.00
45-03-50 CONTRACT SERVICES	100,000.00
<b>Expenses Total</b>	<b>105,000.00</b>
<b>GIBSON CO ANIMAL SERVICE Dept Total</b>	<b>105,000.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 46 EMERGENCY MGMT AGENCY

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 46 EMERGENCY MGMT AGENCY</b>	
<b>Expenses</b>	
46-01-11 DIRECTOR	31,133.00
46-02-30 COMPUTER SUPPLIES	1,500.00
46-02-31 OFFICE EQUIPMENT MAINTENANCE	500.00
46-02-41 FIRST AID SUPPLIES	400.00
46-02-65 TRAINING SUPPLIES	500.00
46-02-71 GAS , OIL , LUBE	3,500.00
46-02-76 DISASTER SUPPLIES	500.00
46-02-81 RADIO MAINTENANCE	400.00
46-02-83 TRAILER MAINTENANCE	500.00
46-02-90 HAZ-MAT EQUIPMENT	400.00
46-02-91 HAZ-MAT SUPPLIES	400.00
46-03-11 DUES & FEES	300.00
46-03-13 TRAVEL EXPENSE	1,200.00
46-03-14 TELEPHONE	700.00
46-03-21 CELL PHONE	1,800.00
46-03-32 TRAINING PRINTING	500.00
46-03-50 GENERATOR MAINTENANCE	400.00
46-03-51 OWD UTILITIES	1,800.00
46-03-61 OWD SYSTEM	5,500.00
46-03-93 UNIFORM ALLOWANCE	300.00
46-03-95 DISASTER CONTINGENCIES	10,000.00

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 46 EMERGENCY MGMT AGENCY

Period Ending Date: December 31, 2011

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<u>Account</u>	<u>2011 Total Amended Budget</u>
46-04-56 OFFICE FURNITURE	500.00
<b>Expenses Total</b>	<b>62,733.00</b>
<b>EMERGENCY MGMT AGENCY Dept Total</b>	<b>62,733.00</b>

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 47 EMERGENCY MED SERVICES

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget
<b>Department 47 EMERGENCY MED SERVICES</b>	
<b>Expenses</b>	
47-01-11 SUPERVISOR	42,658.00
47-01-12 ADMINISTRATIVE ASST (1ST DEPUTY)	29,912.00
47-01-13 MEDICAL DIRECTOR	7,000.00
47-01-14 FULL TIME PARAMEDICS (12)	419,184.00
47-01-15 FULL TIME AD EMTS (12)	380,856.00
47-01-16 PART TIME PARAMEDICS,AD EMT, EMT	24,140.00
47-01-17 OVERTIME PARAMEDICS	150,148.00
47-01-18 OVERTIME AEMT'S	119,082.00
47-01-20 BILLING CLERK 2ND DEPUTY	29,114.00
47-02-21 DIESEL FUEL/ GASOLINE	65,000.00
47-02-22 TIRES	4,000.00
47-02-24 REGULAR AMBULANCE SUPPLIES	38,800.00
47-02-29 MEDICATIONS	5,100.00
47-02-30 OXYGEN	7,600.00
47-02-31 VEHICLE CLEANING SUPPLIES	570.00
47-02-60 OFFICE SUPPLIES	8,645.00
47-02-61 UNIFORM -FULL TIME	13,750.00
47-02-63 UNIFORM - PART TIME	1,350.00
47-03-12 DUES/SEMINARS	350.00
47-03-13 TRAVEL	380.00
47-03-14 TELEPHONE	14,000.00

<b>YEAR TO DATE</b>
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Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 47 EMERGENCY MED SERVICES

Period Ending Date: December 31, 2011

<u>Account</u>	<u>2011 Total Amended Budget</u>
47-03-15 PRINTING FORMS	1,000.00
47-03-17 DRUG TESTING	1,520.00
47-03-18 PUBLIC RELATIONS	700.00
47-03-20 UTILITIES , BUILDING & EQUIPMENT	22,800.00
47-03-21 AMBULANCE REPAIRS (MAJOR)	23,750.00
47-03-23 COPIER MAINT/LEASE	2,580.00
47-03-25 COMPUTER (CONTRACT)	5,550.00
47-03-26 COMPUTER MAINT (LOCAL)	1,400.00
47-03-51 HEART MONITORS MAINTENANCE	4,275.00
47-03-52 EQUIPMENT REPAIR	1,500.00
47-03-53 RADIO MAINTENANCE	1,500.00
47-03-56 RENTAL PRINCETON BASE	7,500.00
47-03-58 COMPUTER MAINTENANCE	1,900.00
47-03-60 STATION REPAIRS	2,660.00
47-03-62 LAUNDRY	1,615.00
47-03-63 TRAINING	4,500.00
47-04-15 LIFEPACK DEFIBRILLATORS	18,000.00
<b>Expenses Total</b>	<b>1,464,389.00</b>
<b>EMERGENCY MED SERVICES Dept Total</b>	<b>1,464,389.00</b>

**YEAR TO DATE**

Fund 0101 GENERAL FUND

GIBSON COUNTY

Department 50 PROSECUTING ATTORNEY 4D

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget			
<b>Department 50 PROSECUTING ATTORNEY 4D</b>				
<b>Expenses</b>				
50-01-11				
4 - D ATTORNEY	59,070.00			
50-01-12				
ADMINISTRATIVE ASSISTANT	29,912.00			
50-01-13				
CASE MANAGER	29,114.00			
50-01-14				
CASE MANAGER	29,114.00			
50-01-15				
PART-TIME	8,550.00			
50-01-20				
SOCIAL SECURITY	12,254.00			
50-01-21				
GROUP HEALTH INSURANCE	55,600.00			
50-01-22				
PERF	16,680.00			
50-02-11				
SUPPLIES	2,000.00			
50-03-12				
POSTAGE	2,500.00			
50-03-14				
TELEPHONE	1,600.00			
50-03-19				
COMPUTER/COPY MACHINE MAINTEN/	500.00			
<b>Expenses Total</b>	<b>246,894.00</b>			
<b>PROSECUTING ATTORNEY 4D Dept Total</b>	<b>246,894.00</b>			
<b>Expenses Fund Total</b>	<b>11,420,805.00</b>			
<b>Net (Rev/Exp)</b>	<b>11,420,805.00</b>			
<b>Beginning/Adjusted Balance</b>		<b>YTD Revenues</b>	<b>YTD Expenses</b>	<b>Current Fund Balance</b>
3,254,388.67	+	0.00	-	0.00
				=
				3,254,388.67
<b>Grand Total for Expenses</b>	<b>11,420,805.00</b>			
<b>Grand Total Net Rev/Exp</b>	<b>11,420,805.00</b>			

Parameters:

Operator: MARILY

Period Ending Date: December 31, 2011

Fund Range: 0101 - 0101 Account Range Range: 0000 - 9999

Fund 0248 EDIT COUNTY PORTION

GIBSON COUNTY

Department 03 OTHER SERVICES &amp; CHARGES

Period Ending Date: December 31, 2011

Account	2011 Total Amended Budget			
<b>Fund 0248 EDIT COUNTY PORTION</b>				
<b>Expenses</b>				
03-03-10 LEGAL SERVICES	2,500.00			
03-03-11 ACCOUNTING	10,000.00			
03-03-12 ARCHITECT/ENGINEERING/TECHNICAL	50,000.00			
03-03-13 TRAVEL	2,500.00			
03-03-41 PUBLICATIONS	500.00			
03-03-42 HEALTH INSURANCE SUPPLEMENT	250,000.00			
03-03-60 ECONOMIC DEVELOPMENT	100,000.00			
03-03-62 REGIONAL ECONOMIC DEVELOPMENT	46,000.00			
03-03-64 EMS OPERATIONS	50,000.00			
04-04-14 BLDG IMPROV/LAND ACQUISITION	100,000.00			
04-04-16 GIS POSITION & RELATED COSTS	90,000.00			
04-04-17 DETENTION CENTER	135,325.72			
04-04-20 ROAD PAVING/MAINTENANCE/STRIPIN	1,600,000.00			
04-04-26 AMBULANCE	80,000.00			
04-04-31 SPECIAL EVENTS	20,000.00			
04-04-32 OVERTIME FOR ROAD INVENTORY	13,500.00			
<b>Expenses Total</b>	<b>2,550,325.72</b>			
	<b>2,550,325.72</b>			
<b>Expenses Fund Total</b>	<b>2,550,325.72</b>			
<b>Net (Rev/Exp)</b>	<b>2,550,325.72</b>			
<b>Beginning/Adjusted Balance</b>		<b>YTD Revenues</b>	<b>YTD Expenses</b>	<b>Current Fund Balance</b>
2,503,631.14	+	0.00	-	0.00
				=
				2,503,631.14

**YEAR TO DATE**

Fund 0248 EDIT COUNTY PORTION

GIBSON COUNTY

Department 04 CAPITAL OUTLAYS

Period Ending Date: December 31, 2011

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<u>Account</u>	<u>2011 Total Amended Budget</u>
Grand Total for Expenses	2,550,325.72
Grand Total Net Rev/Exp	2,550,325.72