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Gibson County Council
Final Budget Hearing
September 09, 2014

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The Gibson County Council met in Final Budget Hearing on September 09, 2014, at 10:00 AM at the North Annex Meeting Room.

Members Present: President Jeremy Overton, Vice-President Craig Pflug, Councilwoman LeAnn Smith, Councilman Bill McConnell, Tony Wolfe, George Ankenbrand, Derek McGraw and Sherri Smith, Gibson County Auditor

Also in attendance from the Auditor's Office were Lynda Cumberland, Wendy Williams and Marilyn Mason.

Purpose of the Meeting is to finalize the 2015 Gibson County Budget, President Overton called the meeting to order.

Binding Reviews for Gibson County Solid Waste and Montgomery Township Fire District have already been approved. Council Members signed Documents.

2015 Salary Ordinance

Payroll Deputy Wendy Williams advised the Council of the following changes to the 2015 Salary Ordinance:

1. Regarding EMS Emergency Medical Services – EMTs had until July 1st, 2014 to become Advanced EMTs. After July 1st, 2014, anyone not attaining the Advanced Certification would have their Salary reduced to EMT B which is $11.50. Classifications include 12 EMT A's for Advanced, EMT B for Basic.
2. Probation Officer – Patty Dyehouse is now PO for Adults; Neal Moody is now PO for Minors.
3. Highway & Bridges – Had 45 Employees on Salary Ordinance, we currently have only 36 employed and Ordinance now reflects 36.
4. 2509 New Budget added on 3rd Page
5. If Bridge position cut from 2015 Budget, a letter needs to be sent to the Commissioners. The Commissioners believed that if the Bridge position is a partially State Funded position and if eliminated they will receive less money from the State. Councilman Wolfe checking on State funding for Bridge Crew Members and also stated if Wheel Tax is increased, the position can be added back. Marilyn Mason stated that she receives money based on number of bridges.
6. Future amendments to the Salary Ordinance will be highlighted for clarification.
7. The Council agreed to change the new hire policy from the percentage increase to a straight $1,000 from base, $500 increase in 6 months and $500 increase at 12 months for all Non-Union and Union Employees. Commissioner Bottoms stated that he did not feel that the Union would agree to this change. The Council was reminded that they stated if

this new hire pay schedule were not approved by the Union, they would not agree to hire any additional personnel. Commissioners Bottoms stated that it is not a two way street, you have a Contract. President Overton said that Salaries should have never been a part of the Contract because the Council sets the Salaries. The Commissioners will need to get the Union on Board with this change as it will affect all Non-Union and Union employees beginning January 1, 2015. It was also stated that in the past, Union employees had been hired under this same type of schedule.

Vice-President Pflug 2nd began the final reading of the 2015 Gibson County Budget

All Budgets from Fund 1000 General, unless stated otherwise.

- 01 Clerk of Circuit Court – Budget Total of $354,663.00
- 21 Election – Budget Total of $124,150.00
- 22 Registration – Budget Total of $60,969.00
- **Fund 8899** – 01 Clerk's IV-D Incentive – Fund Total of $19,244.00
- 02 County Auditor – Budget Total of $296,187.00
- 03 County Treasurer – Budget Total of $194,580.00
- 04 County Recorder – Budget Total of $145,061.00
- **Fund 1189** – 01 Recorder's Copy Perpetuation – Fund Total of $66,797.00
- 05 County Sheriff – Budget Total of $1,513,109.00
- 32 County Jail – Budget Total of $1,102,203.00
- **Fund 1222** – 01 Enhanced 911 – Fund Total of $326,003.00
- 06 County Surveyor – Budget Total of $140,952.00
- 26 Drainage Board – Budget Total of $9,480.00
- 20 GIS – Expenses moved back to EDIT
- 07 County Coroner – Budget Total of $68,900.00
- 08 Prosecuting Attorney – Budget Total of $268,240.00
- 50 Prosecuting Attorney 4D – Budget Total of $274,182.00
- **Fund 2502** – 01 Prosecutor Deferral User Fees – Fund Total of $86,765.00
- **Fund 8895** Title IV-D Incentive C – 01 Miscellaneous Disbursements – Fund Total of $6,000.00
- 09 County Assessor – Budget Total of $269,818.00
- **Fund 1224** Reassessment – Fund Total of $131,230.00
- 23 County Agent – Budget Total of $210,671.00
- 27 Veterans Service Officer – Budget Total of $33,821.00
- 28 Weights & Measures – Budget Total of $39,640.00
- 29 Safety Office – Budget Total of $2,600.00
- 30 County Commissioners – Budget Total of $5,337,183.00
- 31 County Courthouse – Budget Total of $304,546.00
- 36 Gibson Circuit Court – Budget Total of $527,278.00
- **Fund 1213** GAL/CASA – Fund Total of $38,446.00
- **Fund 2003** Circuit Court Probation Admin Claims – Fund Total of $0.00
- **Fund 2004** Circuit Court User Fee Appropriation – Fund Total of $22,500.00

- **Fund 2506** Circuit Social Service User Fee 01 Disbursements – Fund Total of $6,093.00
- 41 Superior Court – Budget Total of $290,657.00
- **Fund 2001** Superior Court User Fees – Fund Total of $442,122.00
- **Fund 2002** Superior Court Administration Fee 01 Miscellaneous Disbursements – Fund Total of $55,000.00
- **Fund 2505** Superior Court Alcohol & Drug Fee 01 Disbursements – Fund Total of $139,877.00
- **Fund 2509** Gibson County Drug Court 01 Disbursements – Fund Total of $25,500.00
- 43 Parks & Recreation – No Budget for 2015
- 44 County Landfill – Budget Total of $70,000.00
- 45 Gibson County Animal Service – Budget Total of $107,400.00
- 46 Emergency Management Agency – Budget Total of $86,638.00
- 47 Emergency Medical Services – Budget Total of $1,620,810.00
- **Fund 1112** CEDIT County Share 03 Other Services & Charges – Fund Total of $2,842,206.00. GIS Costs were added back into this budget.
- **Fund 1136** CUM Building – No Budget for 2015
- **Fund 1159** Health – Fund Total of $347,161.00
- **Fund 1168** Local Health Maintenance – Fund Total of $41,491.00
- **Fund 1176** Motor Vehicle Highway 01 Administration – Fund Total of $174,821.00
- **Fund 1176** Motor Vehicle Highway 02 Maintenance & Repair – Fund Total of $1,353,305.00
- **Fund 1176** Motor Vehicle Highway 04 General & Undistributed – Fund Total of $2,071,215.00
- **Fund 1135** CUM Bridge – Fund Total of $1,350,256.00
- **Fund 1169** Local Road and Street – Fund Total of $350,000.00

Adopted Budget for 0101 General Fund - $13,453,738.00

Housekeeping

President Overton will send letter to the Commissioners to advise the Union that there will be only one foreman and one crew member on the Bridge Crew. It was believed by the Commissioners that our Bridge Fund was based on the number of employees. Councilman Wolfe could find no evidence of this claim after speaking with Robert Norris with the DLGF

Also informing the Union that the 100% pay after the probationary period will be changed effective 01/01/15 to $1,000 less than base, then $500 at 6 months and another $500 at one year.

2015 Base for Sheriff's Salary will be $80,000.00 as a percentage of the Prosecutor's pay was approved by the Council.

It was stated in the meeting that our Errors and Omissions Policy did not cover Dr Brink **but** further review by our new insurance agent shows that our policy does cover him.

Auditor Sherri Smith will request a report from Sheriff Ballard regarding Fund 1222 or Enhanced 911. Councilman Wolfe stated at some point in the future, they will need to lobby the AIC to change the 911 distribution, landline use is not plunging like it once did.

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A motion was made by Councilman Ankenbrand to accept the 2015 Gibson County Budget as read, seconded by Councilwoman Smith. Motion carried 7-0.

A motion was made by Councilman Wolfe to accept the 2015 Salary Ordinance as written, seconded by Councilman McConnell. Motion carried 7-0.

Councilman Pflug informed the Council that the Union is prepared to return $160,000 in Insurance money to the County if they will approve a raise for the Union and Non-Union employees. The Council requested that offer be put in writing from the Union before it is discussed. The Council is not bound by any certain number of staff positions or any figures with regards to County Employees.

Several Council members discussed the implementation of a future COIT Tax for Gibson County in order to make the County Income match up with County Expenses.

A motion was made by Councilman McGraw to adjourn the Budget Hearing, seconded by Councilman Pflug. Motion Carried 7-0.

Jeremy Overton, President	Craig Pflug, Vice-President
LeAnn Smith, Councilwoman	Bill McConnell, Councilman
Tony Wolfe, Councilman	George Ankenbrand, Councilman
Derek McGraw, Councilman	

Attest: _____
Sherri Smith, Gibson County Auditor