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Gibson County Council  
1<sup>st</sup> Budget Hearing  
August 28, 2014  
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The Gibson County Council met in regular session on August 28, 2014, at 9:00 AM at the North Annex Meeting Room.

Members Present: President Jeremy Overton, Vice-President Craig Pflug, Councilwoman LeAnn Smith, Councilman Bill McConnell, Tony Wolfe, George Ankenbrand, Derek McGraw, Lynda Cumberland, Wendy Williams, and Marilyn Mason.

The Pledge of Allegiance to the Flag was recited and led by President Overton.

Owensville Montgomery Township Fire Department –Submitted the same budget as for 2014. No further discussion was required.

Gibson County Solid Waste – President Overton stated that the Council was still in disagreement over 2014 Salary increases for this department. 2015 Estimated Budget lists all current salaries. The Council stated no raises for 2014 but in December their Board voted in raises for Mike Stilwell and Vada Ferry. They also added a full time employee in Building Operations for the Recycling Center. Councilman Pflug asked Mike Stilwell if GCSW had enough money in their budget that they would not have to ask for an additional to cover the Salary increases? Mike Stilwell stated they have the money, he also said they expect to see a 37% increase in recycling and there will be no truck purchases in 2015.

President Overton stated that these budgets will be voted on at the same time as the County Budget approvals.

President Overton gave instructions to the Council with regard to the Reading of the Budgets and asked that all questions be held till the end of each Budget.

**Reading of Budgets by Councilman Pflug**

1000 County General (Fund numbers noted when not in County General)

- Budget for 01 Clerk was Read – Total Budget of \$354,663.00 – No further discussion required.
- Budget for 21 Election Board was Read – Total Budget of \$124,150.00 – No further discussion required.
- Budget for 22 Registration was Read – Total Budget of \$60,969.00 – No further discussion required.
- Fund 8899 IV D Incentive was Read – **Linda Cumberland advised Council of changes in personal services** – Total Budget changed to \$19,244.00.

- Budget for 02 Auditor was Read – Total Budget of \$296,187.00 – No further discussion required.
- Budget for 03 Treasurer was Read – Total Budget of \$194,580.00 – No further discussion required.
- Budget for 04 Recorder was Read – Total Budget of \$145,061.00 – No further discussion required.
- Fund 1189 Recorder's Perpetuation was Read – Total Budget of \$66,797.00 – No further discussion required.
- Budget for 05 County Sheriff was Read – Total Budget of \$1,513,109.00 – **Sheriff's Salary was adjusted down to \$80,247.00 and details to be included in the Salary Ordinance – Commissioner Bottoms questioned the decision to reduce the Sheriff's Salary for 2015, there is no contract and he was told it was the decision of the Council to bring this Salary in alignment. Probationary Deputy was discussed and clarified.**
- Budget for 32 County Jail was Read – Total Budget of \$1,102,203.00 – **Total of 9 Corrections Officers will be listed on 2015 Salary Ordinance.** 45:00 minute mark
- Fund 1222 Statewide 9-1-1 was Read – Total Budget of \$326,003.00 – **Over-Time line changed to \$6,852.00, balanced out, no change to total budget.**
- Budget for 06 Surveyor was Read – Total Budget of \$140,952.00 – No further discussion required.
- Budget for 26 Drainage Board was Read – Total Budget of \$9,480.00 – **It was agreed to fund \$25,000 out of Riverboat. President Overton asked when this Riverboat funding might end and Councilman Wolfe stated no time soon.**
- Budget for 20 GIS was not approved – **GIS expenses will remain in the Commissioner's EDIT Budget for 2015.**
- Budget for 07 County Coroner was Read – Total Budget of \$68,900.00 – No further discussion required.
- Budget for 08 Prosecuting Attorney was Read – Total Budget of \$268,240.00 – No further discussion required.
- Budget for 50 Prosecuting Attorney 4D was Read – Total Budget of \$274,182.00 – No further discussion required.
- Fund 2502 Prosecutor Deferral User Fee was Read – Total Budget of \$86,765.00 – No further discussion required.
- Fund 8895 Title IV-D Incentive C Department 01 was Read – Total Budget of \$6,000 – No further discussion required.
- Budget for 09 Assessor was Read – Total Budget of \$269,818.00 – No further discussion required.
- Fund 1224 Reassessment was Read – Total Budget of \$131,230.00 – No further discussion required.
- Budget for 23 County Agent was Read – Total Budget of \$210,671.00 – **Commissioner Bottoms questioned the Budget and was told this figure comes out of County General. Purdue contributes additional money toward their Salaries.**
- Budget for 27 Veterans Service Officer was Read – Total Budget of \$33,821.00 – No further discussion required.
- Budget for 28 Weights & Measures was Read – Total Budget of \$39,640.00 – No further discussion required.

- Budget for 29 Safety Office was Read – Total Budget of \$2,600.00 – No further discussion required.
- Budget for 30 County Commissioners was Read – Total Budget of \$5,337,183.00 – No further discussion required.
- Budget for 31 County Courthouse was Read – Total Budget of \$304,546.00 – No further discussion required.
- Budget for 36 Gibson Circuit Court was Read – Total Budget of \$527,278.00 – No further discussion required.
- Fund 1213 GAL/CASA 01 Matching Grant was Read – Total Budget of \$38,446.00 - **Total Personal Services is \$30,946.00**
- Fund 2003 Circuit Court Probation Administration 01 Claims was Read – Total Budget of \$0.00 - No further discussion required.
- Fund 2004 Circuit Court User Fee 01 Appropriation was Read – Total Budget of \$22,500.00 – No further discussion required.
- Fund 2506 Circuit Court Social Service User Fee 01 Disbursements was Read – Total Budget of \$6,093.00 – **Benefits line changed from \$1,000.00 to \$1,093.00.**
- Budget for 41 Superior Court was Read – Total Budget of \$290,657.00.
- Fund 2001 Superior Court User Fees was Read – Total Budget of \$442,122.00 – **Insurance line changed to \$104,000 for 4 employees not 6.**
- Fund 2002 Superior Court Administration Fee 01 Misc. Disbursements was Read – Total Budget of \$55,000.00 – **Based on his duties, Joe Williams will receive the scheduled increase and an additional \$7500.00 salary increase per Judge Penrod.**
- Fund 2505 Superior Court Alcohol & Drug Fee 01 Disbursements was Read – Total Budget of \$139,877.00 – No further discussion required.
- Fund 2509 Gibson County Drug Court 01 Disbursements was Read – Total Budget of \$25,500.00 – No further discussion required.
- Budget for 43 Parks and Recreation was Read – Budget was not funded for 2015 – No further discussion required.
- Budget for 44 County Landfill was Read – Total Budget of \$70,000.00 – No further discussion required.
- Budget for 45 Gibson County Animal Service was Read – Total Budget of \$107,400.00 – No further discussion required.
- Budget for 46 EMA Emergency Management Agency was Read – Total Budget of \$86,638.00 – No further discussion required.
- Budget for 47 EMS Emergency Medical Services was Read – Total Budget of \$1,620,810.00 – **Includes 13 Paramedics and 11 EMTs. Council requested that the Commissioners negotiation the \$300,000 overtime and stop using the Kelly fireman's schedule. Commissioner Bottoms also stated more full time people, increase part time employee hourly rate. President Overton stated that Director Alvey had told him that more hours could be filled with part time if the contract allowed.**
- Fund 1112 CEDIT County Share 03 Other Services & Charges was Read – Total Budget of \$2,842,206.00 – No further discussion required.
- Fund 1136 CUM Building was Read – Budget was not funded for 2015 – No further discussion required.

- Fund 1159 Health was Read – Total Budget of \$347,161.00 – It was asked if Dr. Brink was covered under the Counties Errors and Omissions Policy, that is being checked on. Dr. Brink is included in the County Non-Union Health Insurance Plan. County Engineer's liability insurance is also paid.
- Fund 1168 Local Health Maintenance was Read – Total Budget of \$41,491.00 – No further discussion required.
- Fund 1176 Motor Vehicle Highway 01 Administration was Read – Total Budget of \$174,821.00 – No further discussion required.
- Fund 1176 Motor Vehicle Highway 02 Maintenance & Repair was Read – Total Budget of \$1,353,305.00 – No further discussion required.
- Fund 1176 Motor Vehicle Highway 04 General & Undistributed was Read – Total Budget of \$2,071,215.00 – Age of the Equipment was discussed between Council and Commissioners.
- Fund 1135 CUM Bridge 01 Bridges was Read – Total Budget of \$1,350,256.00 – Council agreed to fund only 1 Crewman and 1 Foreman. Social Security Line changed to \$5,882.00 – Retirement/PERF changed to \$10,734.00 – Group Insurance is \$36,058.00 – Severance is \$2,000.
- Fund 1169 LRS Local Road & Street 02 District 02 was Read – Total Budget of \$350,000.00 – No further discussion required.

Councilman Wolfe stated that he has spoken with Sheriff's Candidates Tim Bottoms and Jeff Hill with regard to the change in the yearly salary for the Gibson County Sheriff.

Insurance Comparisons Gibson County to Others:

Gibson County - \$316 per employee regardless if single

City of Princeton – \$296

Pike County - \$281.50 - \$347.00 in 2015

Vanderburgh County – 4 Tier Program (Single Employee only \$168 per week)

City of Evansville – 4 Tier Program - \$381.90 per family

COIT Tax for Gibson County was also discussed.

Salary Ordinance will be updated and ready for Council Approval at the next meeting.

Councilman Wolfe made a motion to adjourn, seconded by Councilman Pflug. Motion carried.

1s Hearing Budget Meeting

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Jeremy Overton, President

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Craig Pflug, Vice-President

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LeAnn Smith, Councilwoman

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Bill McConnell, Councilman

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Tony Wolfe, Councilman

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George Ankenbrand, Councilman

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Derek McGraw, Councilman

Attest: \_\_\_\_\_  
Sherri Smith, Gibson County Auditor